

FISCAL NOTE

Bill #: HB0256

Title: Revise reckless and careless driving laws

Primary Sponsor: Cindy Younkin

Status: As Amended
Senate Judiciary Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
General Fund	12,073	12,073
Revenue:		
General Fund	15,000	15,000
Net Impact on General Fund Balance:	\$2,927	\$2,927

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Justice budget currently funds prisoner per diem costs in the general fund.
2. HB 256 will result in an additional 250 days of confinement in county jails.
3. The average prisoner rate per day in FY 2000 was \$48.29.
4. Total additional costs would be \$12,073 per year in prisoner per diem costs ($250 \times \$48.29 = \$12,073$).
5. It is estimated that there will be 15 arrests made that involve injury or fatality per year. This will raise \$30,000 in revenue ($15 \text{ arrests} \times \$2,000 \text{ average penalty}$). Fifty percent (\$15,000) of the revenue goes to local governments, and fifty percent (\$15,000) goes to the state's general fund.

(continued)

6. There is no fiscal impact to the Department of Corrections as individuals convicted under HB 256 could also be convicted under current criminal endangerment statutes.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	12,073	12,073
<u>Funding:</u>		
General Fund (01)	12,073	12,073
<u>Revenues:</u>		
General Fund	15,000	15,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	\$2,927	\$2,927

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local government will see an estimated \$15,000 increase in revenue per year.